

ਗਿਆਨੀ ਕਰਤਾਰ ਸਿੰਘ ਮੈਮੋਰੀਅਲ
ਸਰਕਾਰੀ ਕਾਲਜ



GIANI KARTAR SINGH MEMORIAL
GOVT. COLLEGE

ਟਾਂਡਾ-ਉੜਮੁੜ, ਜ਼ਿਲ੍ਹਾ ਹੁਸ਼ਿਆਰਪੁਰ (ਪੰਜਾਬ)

TANDA URMAR, DISTT. HOSHIARPUR (PB.)

Ref. 262

Dated... 23-02-24

4.1.2 Percentage of Expenditure Incurred on Infrastructure Augmentation
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4.4.1 Percentage of Expenditure Incurred on Maintenance of Physical and Academic Support Facilities

Support Facilities (Excluding salary Component), During last five years (INR in Lakhs)							
Year	Augmentation of Infrastructure		Total Expenditure on Augmentation (c)=(a)+(b)	Maintenance of Physical and Academic Support Facilities		Total Expenditure on Physical And Academic Support Facilities f=(d)+(e)	Total Expenditure Excluding Salary Component (g)=c+f
	HEIS,PTA,RUSA Funds (a)	Amalgamated Sports, Science, cycle Fund, Red cross funds (b)		HEIS,PTA,RUSA Funds (d)	Amalgamated Sports, Science, cycle Fund, Red cross funds (e)		
2018-19	4806540		4806540	1948412	601500.00	2549912	7356452
2019-20	1505925		1505925	2216202	737508	2953710	4459635
2020-21	266991		266991	621638	126991	748629	1015620
2021-22	18644548		18644548	1308943	258756	1567699	20212247
2022-23	1551188		1551188	1475522	107986	1583508	3134696
Total	26775192		26775192	7570717	1832741.00	9403458	36178650

Response of 4.1.2
Percentage of Expenditure on Augmentation: 26775192/36178650=74.0082%
Response of 4.4.1
Percentage of Expenditure on Physical & Academic Support Facilities: 9403458/36178650=25.99%

[Signature]
IQAC Incharge
OAC
Coordinator
GOVT. COLLEGE
Tanda Urmur (Hsp.)

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Principal
G.KS.M.
Tanda Urmur (Hoshiarpur)