

ਗਿਆਨੀ ਕਰਤਾਰ ਸਿੰਘ ਮੈਮੋਰੀਅਲ  
**ਸਰਕਾਰੀ ਕਾਲਜ**

ਟਾਂਡਾ-ਉੜਮੁੜ, ਜ਼ਿਲ੍ਹਾ ਹੁਸ਼ਿਆਰਪੁਰ (ਪੰਜਾਬ)



Phone : 01886-292124

GIANI KARTAR SINGH MEMORIAL  
**GOVT. COLLEGE**

TANDA URMAR, DISTT. HOSHIARPUR (PB.)

Ref. 396

Dated 15-3-2024

4.1.2 Percentage of Expenditure Incurred on Infrastructure Agumentation  
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4.1.2 Percentage of Expenditure Incurred on Maintenance of Physical and Academic

Support Facilities

Excluding Salary Component During Last Five Years (INR Lakhs)

Year	Agumentation of Infrastructure		Total Expenditure on Agumentation	Maintenance of Physical & Academic Support Facilities		Total Expenditure on Physical & Academic Support Facilities	Total Expenditure Excluding Salary Component
	HEIS, PTA, RUSA Funds (a)	Amalgamated, Sports, Science, Cycle, Red Cross Fund (b)	{c}={a}+{b}	HEIS, PTA, RUSA Funds (d)	Amalgamated, Sports, Science, Cycle, Red Cross Fund (e)	{f}={d}+{e}	{g}={c}+{f}
2018-2019	4806540	--	4806540	1948412	601500	2549912	7356452
2019-2020	1505925	--	1505925	2216202	737508	2953710	4459635
2020-2021	266991	--	266991	621638	126991	748629	1015620
2021-2022	18644548	--	18644548	1308943	258756	1567699	20212247
2022-2023	1551188	--	1551188	1475522	107986	1583508	3134696
<b>Total</b>	<b>26775192</b>	--	<b>26775192</b>	<b>7570717</b>	<b>1832741</b>	<b>9403458</b>	<b>36178650</b>
Response of 4.1.2							
Percentage of Expenditure on Agumentation 13358279/21846893 = 74.008%							
Response of 4.4.1							
Percentage of Expenditure on Physical and Academic Support Facilities 8488614/21846893 = 25.99							

IQAC  
Coordinator  
GOVT. COLLEGE  
Tanda Urmur (Hsp.)



Principal  
G.K.S.M. Govt College  
Tanda



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**Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

**4.1.2.1. Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)**

Year	Augumentation of Infrastructure		Total Expenditure on Augumentation  {c}={a}+{b}
	HEIS, PTA, RUSA Funds (a)	Amalgamated, Sports, Science, Cycle, Red Cross Fund (b)	
2018-2019	4806540	--	4806540
2019-2020	1505925	--	1505925
2020-2021	266991	--	266991
2021-2022	18644548	--	18644548
2022-2023	1551188	--	1551188
<b>Total</b>	<b>26775192</b>	<b>--</b>	<b>26775192</b>

*[Signature]*  
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Principal  
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