



Ref. 396

Dated 15-3-2024

4.1.2 Percentage of Expenditure Incurred on Infrastructure Agumentation

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4.1.2 Percentage of Expenditure Incurred on Maintenance of Physical and Academic

Support Facilities

Excluding Salary Component During Last Five Years (INR Lakhs)

Year	Agumentation of Infrastructure		Total Expenditure on Agumentation {c}={a}+{b}	Maintenance of Physical & Academic Support Facilities		Total Expenditure on Physical & Academic Support Facilities {f}={d}+{e}	Total Expenditure Excluding Salary Component {g}={c}+{f}
	HEIS, PTA, RUSA Funds (a)	Amalgamated, Sports, Science, Cycle, Red Cross Fund (b)		HEIS, PTA, RUSA Funds (d)	Amalgamated, Sports, Science, Cycle, Red Cross Fund (e)		
2018-2019	4806540	--	4806540	1948412	601500	2549912	7356452
2019-2020	1505925	--	1505925	2216202	737508	2953710	4459635
2020-2021	266991	--	266991	621638	126991	748629	1015620
2021-2022	18644548	--	18644548	1308943	258756	1567699	20212247
2022-2023	1551188	--	1551188	1475522	107986	1583508	3134696
Total	26775192	--	26775192	7570717	1832741	9403458	36178650

Response of 4.1.2

Percentage of Expenditure on Agumentation 13358279/21846893 = 74.008%

Response of 4.4.1

Percentage of Expenditure on Physical and Academic Support Facilities 8488614/21846893 = 25.99

Ramesh
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Coordinator
GOVT. COLLEGE
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Shashi Bala
Principal
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Tanda

ਗਿਆਨੀ ਕਰਤਾਰ ਸਿੰਘ ਮੈਮੋਰੀਅਲ
ਸਰਕਾਰੀ ਕਾਲਜ

ਟਾਂਡਾ-ਉੜਮੁੜ, ਜ਼ਿਲ੍ਹਾ ਹੁਸ਼ਿਆਰਪੁਰ (ਪੰਜਾਬ)



GIANI KARTAR SINGH MEMORIAL
GOVT. COLLEGE

TANDA URMAR, DISTT. HOSHIARPUR (PB.)

Ref. 398

Dated... 15-3-2024

Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Year	Maintenance of Physical & Academic Support Facilities		Total Expenditure on Physical & Academic Support Facilities
	HEIS, PTA, RUSA Funds (d)	Amalgamated, Sports, Science, Cycle, Red Cross Fund (e)	[f]={d}+{e}
2018-2019	1948412	601500	2549912
2019-2020	2216202	737508	2953710
2020-2021	621638	126991	748629
2021-2022	1308943	258756	1567699
2022-2023	1475522	107986	1583508
Total	7570717	1832741	9403458

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