



Ref. 596

Dated 15-3-2024

4.1.2 Percentage of Expenditure Incurred on Infrastructure Agumentation
&

4.1.2 Percentage of Expenditure Incurred on Maintenance of Physical and Academic

Support Facilities

Excluding Salary Component During Last Five Years (INR Lakhs)

Year	Agumentation of Infrastructure		Total Expenditure on Agumentation {c}={a}+{b}	Maintenance of Physical & Academic Support Facilities		Total Expenditure on Physical & Academic Support Facilities [f]={d}+{e}	Total Expenditure Excluding Salary Component {g}={c}+{f}
	HEIS, PTA, RUSA Funds (a)	Amalgamated, Sports, Science, Cycle, Red Cross Fund (b)		HEIS, PTA, RUSA Funds (d)	Amalgamated, Sports, Science, Cycle, Red Cross Fund (e)		
2018-2019	4806540	--	4806540	1948412	601500	2549912	7356452
2019-2020	1505925	--	1505925	2216202	737508	2953710	4459635
2020-2021	266991	--	266991	621638	126991	748629	1015620
2021-2022	18644548	--	18644548	1308943	258756	1567699	20212247
2022-2023	1551188	--	1551188	1475522	107986	1583508	3134696
Total	26775192	--	26775192	7570717	1832741	9403458	36178650

Response of 4.1.2

Percentage of Expenditure on Agumentation 13358279/21846893 = 74.008%

Response of 4.4.1

Percentage of Expenditure on Physical and Academic Support Facilities 8488614/21846893 = 25.99

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